

5.4 PROVINCIAL SECTOR PROJECT PLAN

**NOTE: The Free State Provincial Gazette might contain additional projects for Metsimaholo. The Gazette was released after the compilation of this IDP
Projects listed in this Section were reflected in presentations during several Provincial Department workshops**

Project Plan of Provincial Sector Department

Agriculture

IDP No	Project	EPWP Y/N	Project Description	Funding		2010/2011	2011/2012	2012/2013
				Amount	Source			
Agri1	SASOLBURG HYDROP (08-09/405) CAP	No	Vegetables	R 400 000	DoA CASP	01/04/2010	31/03/2011	
Agri2	METSIMAHOLO(09-10/433)CAP	No	Vegetables	R 150 000	DoA CASP	01/04/2010	31/03/2011	
Agri3	THEA SETJHABA SCHOOL(08-09/317)	No	Vegetables	R 100 000	DoA CASP	01/04/2010	31/03/2011	
Agri4	TRAIN&CAPACIT BUIL(08-09/319)CUR	No	Training		DoA CASP	01/04/2010	31/03/2011	
Agri5	VETERINARY PROJECT	No	Veterinary	R 3 009 850	DoA CASP			
Agri6	ILIMA F/D(09-10/515)TRNS CUR	No	Mixed farming		DoA Ilima/Letsema			

Department of Sports, Arts and Culture

IDP No	Project	EPWP Y/N	Project Description	Funding		2010/2011	2011/2012	2012/2013
				Amount	Source			
SAC1	10th year Anniversary		Zamdela			01/04/2011	31/03/2012	

Department of Economic Development. Tourism and Economic Affairs

IDP No	Project	EPWP Y/N	Project Description	Funding		2010/2011	2011/2012	2012/2013
				Amount	Source			
DEEAT1	Awareness campaigns on incentive schemes		All districts	R100 000		2010/11		
DEEAT2	Capacity building programmes		All districts	R300 000		2010/11		
DEEAT3	Cooperative and SMME Strategy		Provincial	R2m		2010/11		
DEEAT4	BEE Compliance Workshops		Fezile Dabi, Mqphaka LM, Kroonstad, Xhariep, Mohokare LM, Smithfield	R 20 000 per district		2010/11		
DEEAT5	Tourism SMME's trained in foreign languages		2 Tourism SMMEs per District Municipality	R60 000		2010/11		
DEEAT6	Tourism product owners trained for participation in tourism Indaba exhibition.		35 Products for all Districts	R40 000		2010/11		
DEEAT7	Tour Operators trained in packaging skills:		2 Operators per District Municipality	R30 000		2010/11		
DEEAT8	Tourism product owners trained in specific business management skills (tool Kit)		All districts	60 000		2010/11		
DEEAT9	Grading of 25 Establishment per 5 District Municipality		25 per District	250 000		2010/11		
DEEAT10	Tourism Ambassador Programme		All District municipality	R 100 000		2010/11		

Department of Housing

IDP No	Project	EPWP Y/N	Project Description	Funding		2010/2011	2011/2012	2012/2013
				Amount	Source			
Hous1	Sasolburg- Zamdela - 1586		Integrated Residential Development Programme Phase 2	R10 153 7464.60		01-Apr-10	31-Mar-11	
Hous2	Oranjeville – 200		Integrated Residential Development Programme Phase 2	R 12 804 220.00				
Hous3	Denneysville – 200		Integrated Residential Development Programme Phase 2	R 57 618 990				
Hous4	Assisting 20 local Municipalities to review, amend and / or develop Housing Chapters of their Municipal IDPs		Housing Chapters for the IDP	R2 inclusive		01-Jul-10	30-Jun-11	
Hous5	Community Residential Units		Metsimaholo (including 7 other municipalities)	R97.5 million		01-Jul-10	30-Jun-11	
Hous6	Capacity Building (Including Consumer Education)		Metsimaholo (including all other municipalities)	R 600 000		01-Jul-10	30-Jun-11	

Department of Minerals and Energy

IDP No	Project	EPWP Y/N	Project Description	Funding		2010/2011	2011/2012	2012/2013
				Amount	Source			
DME1	Electrification backlogs					01/04/2010	31/03/2011	
DME2	Bulk infrastructure					11 500 000.00	3 000 000.00	

Department of Police, Roads and Transport

IDP No	Project	EPWP Y/N	Project Description	Funding		2010/2011	2011/2012	2012/2013
				Amount	Source			
DPRT1	Rehabilitation of paved roads		Heilbron – Petrus Steyn			Feb-10	Apr-11	
DPRT2	Rehabilitation of paved roads		Viljoensdrift – Deneysville					
DPRT3	Rehabilitation of paved roads		Deneysville – Orangeville					
DPRT4	Rehabilitation of paved roads		Name of project					
DPRT5	Rehabilitation of paved roads		Orangeville – Frankfort					

Department of Education

IDP No	Project	EPWP Y/N	Project Description	Funding		2010/2011	2011/2012	2012/2013
				Amount	Source			
DoE1	Completion of existing schools phase 2. EMIS no 445802137		Kopanelang Thuto	3 000 000		April 2010	March 2011	
DoE2	Completion of existing schools phase 3 EMIS No 443611280		Kahobotjha- Sakubusha	3 000 000		April 2010	March 2011	
DoE3	HIV/Aids Community Outreaches (Jamborees)		Each District will have four big jamborees this year, location will be finalised at District meeting which are scheduled for February 2010	R953 220		Feb 2010		
DoE4	HIV and AIDS campaigns (candle light memorials, youth rallies, AIDS week etc)		Each District will have one event this year, location will be finalised at District meeting which are scheduled for February 2010	R378 300		Feb 2010		

Department of Social Development

IDP	Project	EPWP Y/N	Project Description	Funding		2010/2011	2011/2012	2012/2013
				Amount	Source			
DSD1	SUBSTANCE ABUSE		Social services organizations providing services for treatment and prevention of substance abuse	3 440 000		2010	2011	
			Facilities available to render a service for treatment and prevention of substance abuse	(Estimate)				
			Supporting structures for treatment and prevention of substance abuse					
			Awareness programmes for treatment and prevention of substance abuse					
DSD2	CARE AND SERVICES TO OLDER PERSONS		Social service organizations providing care and services to older persons	37 495 000		2010	2011	
			Facilities available to render a service to older persons	(Estimate)				
DSD3	SOCIAL CRIME PREVENTION AND SUPPORT		Social service organizations providing services for social crime prevention	3 637 000		2010	2011	
			Facilities rendering a service on social crime prevention	(Estimate)				
			Prevention and awareness programmes for social crime prevention					
DSD4	PERSONS WITH DISABILITIES		Facilities rendering a service to Persons living with disabilities	14 460 000		2010	2011	
			Utilisation of facilities for Persons with disabilities	(Estimate)				

DSD5	CHILD CARE AND PROTECTION SERVICES		Child Protection organizations providing services to children	221 229 000		2010	2011	
			Facilities rendering a service to children	(Estimate)				
			Utilisation of facilities for children.					
			Programmes implemented for children in need of care	included				
			Prevalence and incidence of abuse, neglect, exploitation, orphan hood and abandonment					
			Foster Care and Adoptions					
			Child Abductions					
			Early Childhood Development centres					
DSD6	VICTIM EMPOWERMENT		Training of ECD workers					
			Social service organizations providing services for victim empowerment	4 961 000				
			Facilities rendering a service for victim empowerment	(Estimate)				
DSD7	HIV AND AIDS		Utilisation of facilities for victim empowerment					
			HCBC organizations providing care and support services	18 009 000				
			Training of community care givers.	(Estimate)				
DSD8	CARE AND SUPPORT SERVICES TO FAMILIES		Community Based Structures for care and support					
			Social services organizations providing services for families	1 637 000				
			Access to care and support services for families	(Estimate)				
DSD9	YOUTH DEVELOPMENT		Social service organizations providing services for youth	4 000 000				
			Supporting structures for youth development	(Estimate)				
			Programmes implemented for youth					
			Training of youth practitioners					
DSD10	SUSTAINABLE LIVELIHOODS		Social services organizations providing services for sustainable livelihoods	11 016 000				
			Number of sustainable livelihoods and poverty alleviation projects	(Estimate)				
			Beneficiaries accessing poverty alleviation and sustainable livelihoods projects					